**项目经费支出情况表**

|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 项目编号： | | | 项目名称： | | | | | | | 金额单位：万元 | |
| **序号** | **项目** | **预算批复数** | | | **账面支出数** | | | **结余数** | | | **专项经费结余比例(%)** |
| **专项经费** | **自筹经费** | **合计** | **专项经费** | **自筹经费** | **合计** | **专项经费** | **自筹经费** | **合计** |
|  | **（1）** | **（2）** | **（3）** | **（4）** | **（5）** | **（6）** | **（7）** | **（8）** | **（9）** | **（10）** | **（11）** |
| 1 | 一、经费支出 |  |  |  |  |  |  |  |  |  |  |
| 2 | （一）直接费用 |  |  |  |  |  |  |  |  |  |  |
| 3 | 1．设备费 |  |  |  |  |  |  |  |  |  |  |
| 4 | (1)购置设备费 |  |  |  |  |  |  |  |  |  |  |
| 5 | (2)试制设备费 |  |  |  |  |  |  |  |  |  |  |
| 6 | (3)设备改造与租赁费 |  |  |  |  |  |  |  |  |  |  |
| 7 | 2.材料费 |  |  |  |  |  |  |  |  |  |  |
| 8 | 3.测试化验加工费 |  |  |  |  |  |  |  |  |  |  |
| 9 | 4.燃料动力费 |  |  |  |  |  |  |  |  |  |  |
| 10 | 5.差旅/会议/国际合作与交流费 |  |  |  |  |  |  |  |  |  |  |
| 11 | 6.出版/文献/信息传播/知识产权事务费 |  |  |  |  |  |  |  |  |  |  |
| 12 | 7.劳务费 |  |  |  |  |  |  |  |  |  |  |
| 13 | 8.专家咨询费 |  |  |  |  |  |  |  |  |  |  |
| 14 | 9.其他费用 |  |  |  |  |  |  |  |  |  |  |
| 15 | （二）间接费用 |  |  |  |  |  |  |  |  |  |  |
| 16 | 其中：绩效支出 |  |  |  |  |  |  |  |  |  |  |